

**APPROVED MINUTES**

**UPPER MILFORD TOWNSHIP  
BOARD OF SUPERVISORS  
TOWNSHIP BUILDING, OLD ZIONSVILLE, PA 18068  
NOVEMBER 8, 2012 AT 3:00 P.M.  
SPECIAL WORKSHOP MEETING MINUTES**

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**ATTENDANCE:** Supervisors; Daniel Mohr, Robert Sentner, George DeVault;  
Manager, Daniel DeLong; Solicitor, Marc Fisher;  
Secretary/Treasurer, AnnaMarie Zeravsky

**CALL TO ORDER:** 3:00 P.M.

**ANNOUNCEMENTS:**

Supervisor Mohr announced that the meeting was an advertised workshop meeting of the Board of Supervisors for the purpose of reviewing and considering a proposed 2013 budget and for any other reason that the Board saw fit.

**SPECIAL BUSINESS: -**

1. Board of Supervisors 2013 Budget Discussion

Manager DeLong presented the Board with a draft budget which includes the changes as discussed at the last Special Meeting. The changes include the Board's desire to not have a real estate tax increase, with a two percent increase to wages, a five percent increase to the fire and ambulance contributions, a new line item with a two thousand dollar allowance for travel and education expenses for the volunteer firemen, and no cultural donations. A few other changes include a three thousand dollar allowance for a new sign for the municipal center and sixteen thousand dollars allocated for Permit Management Software. The biggest change within the draft budget is the additional of funds allocated for the Yeakels Mill Project. The draft budget is balanced and does not include using any reserve funds. Manager DeLong stated that if the Board adopts this draft budget as the Tentative Budget at the next meeting on November 15, the Board still has some time to make some adjustments if needed.

**MOTION:**

Supervisor Sentner made the motion to adjourn the Special Workshop Meeting at 3:45 PM. Supervisor DeVault then seconded the motion. Any questions or comments, all in favor, and the motion carried.

**PUBLIC INPUT:** - None

**OLD BUSINESS:** - None

**NEW BUSINESS:** - None

**ANY OTHER BUSINESS:** - None

**EXECUTIVE SESSION:** - None

**ADJOURNMENT:** 3:45 P.M.

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Daniel J. Mohr, Chairman

\_\_\_\_\_  
Date

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AnnaMarie L. Zeravsky, Secretary/Treasurer