Upper Milford Township Board of Supervisors Township Building, Old Zionsville, PA 18068 October 15th, 2020 at 7:00 p.m. WORKSHOP MEETING MINUTES

ATTENDANCE: Supervisors: Joyce Moore, Daniel Mohr; Manager Edward Carter; Planning Officer Brian Miller; Solicitor Marc Fisher; Secretary/Treasurer Jessi O'Donald; Absent: Supervisor Robert Sentner

Meeting called to order at 7:00 pm.

ANNOUNCEMENTS:

This meeting is being recorded principally to aid in the preparation of Minutes and for such other purposes as the Board sees fit. For that reason, will each person wanting to give any comments during this meeting, please state your name for the record and address the Board of Supervisors.

EXECUTIVE SESSION: Not Needed

PUBLIC INPUT: - no input/none submitted

OLD BUSINESS: - None

NEW BUSINESS:

1.) 2021 Draft Budget Discussion

Manager Carter expressed that the Board's directions were to present a balanced budget with no tax increase. The budget has minimal large expenditures. There is a zero turn mower for the parks and (two) lease to purchase contracts for three years for vehicles for office use.

Phil Casey asked what the differencing expenditure between paying mileage and paying for the vehicles.

Jim Krippe asked if they are being leased as full time vehicles or will they be parked at the office.

Manager Carter responded that over the life of the vehicles the vehicle lease to purchase will be cheaper than paying mileage and they will be parked on Township property after office hours.

Supervisor Moore asked what the process is for budget adoption. Secretary O'Donald explained that the budget is before them for their consideration. At the next meeting the same budget will be presented. At that time any conversation or changes can be made. If all our comfortable with that then it can be adopted as the tentative budget and advertised for public review. It will then be before the Board for adoption on December 3rd.

ANY OTHER BUSINESS: - None

ADJOURNMENT: Meeting was adjourned at 7:04 pm.

Chairperson Joyce Moore

<u>11/05/20020</u> Date

Secretary Jessi O'Donald